

Monthly Consolidation Report

Sum of AMOUNT			MONTH										Grand Total
MONTHLY CONSOLIDATION REPORT	CITATION	DESCRIPTION	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	
Civil Defense TF	57.082(1)(d)	\$45 (\$50 less 10%) application fee	2,792.00	1,334.09	3,099.50	1,833.64	1,779.61	1,867.00	2,275.90	2,844.07	4,287.95	4,372.76	26,486.52
Civil Defense TF Total			2,792.00	1,334.09	3,099.50	1,833.64	1,779.61	1,867.00	2,275.90	2,844.07	4,287.95	4,372.76	26,486.52
Clerk of Court Trust Fund	28.241(1)(a)	One-third (1/3) of filing fees in excess of \$100 for circuit civil action	519,871.48	519,838.31	543,848.01	634,960.99	444,539.75	501,642.74	535,295.10	539,033.98	652,087.32	573,033.10	5,464,150.78
		One-third (1/3) of filing fees in excess of \$55 for circuit civil action	10,500.44										10,500.44
	28.241(2)	One-third (1/3) of appellate filing fee in excess of \$80	146,238.73	2,561.35	3,755.01	1,629.99	1,920.52	13,138.09	2,255.64	5,375.63	3,199.96	3,539.63	183,614.55
	28.37(2)	One-third (1/3) of all fines, fees, service charges and costs collected for performance of court-related functions	5,423,724.50	5,101,273.53	3,580,870.63	2,621,412.97	1,818,067.89	1,202,419.27	1,444,620.14	2,092,681.90	2,910,531.97	2,351,802.46	28,547,405.26
Clerk of Court Trust Fund Total	34.041(1)(b)	One-third (1/3) of filing fee in excess of \$50 for county civil claims of more than \$2,500	4,801.50										4,801.50
		One-third (1/3) of filing fee in excess of \$95 for county civil claims of more than \$2,500	235,652.36	268,468.94	320,119.07	363,232.40	291,141.15	282,033.40	292,621.01	288,315.30	350,656.18	348,501.90	3,040,741.71
Clerk of Court Trust Fund Total			6,340,789.01	5,892,142.13	4,448,592.72	3,621,236.35	2,555,669.31	1,999,233.50	2,274,791.89	2,925,406.81	3,916,475.43	3,276,877.09	37,251,214.24
Cost of Prosecution	938.27(8)	Any costs collected by State Attorney (s. 938.27 - judgment for costs on conviction)	341,463.72	465,065.01	686,808.40	729,608.89	677,021.95	842,623.12	947,793.42	1,184,004.81	1,252,800.63	1,167,392.91	8,294,582.86
Cost of Prosecution Total			341,463.72	465,065.01	686,808.40	729,608.89	677,021.95	842,623.12	947,793.42	1,184,004.81	1,252,800.63	1,167,392.91	8,294,582.86
Court Education TF	28.2401(3)	\$3.50 of additional \$4 service charge in probate matters	25,893.21	15,284.38	16,103.85	19,600.59	12,154.33	13,526.59	13,803.95	15,173.02	16,406.72	16,473.86	164,420.50
	28.241(1)(a)	\$3.50 of additional \$4 filing fee for circuit civil action	176,218.95	176,578.70	214,636.43	203,319.83	156,855.64	185,370.00	191,278.77	202,491.82	232,263.19	212,240.17	1,951,253.50
	34.041(1)(b)	\$3.50 of additional \$4 filing fee for county civil claims	110,011.53	124,276.96	155,538.42	152,977.56	135,697.84	139,765.21	129,894.64	141,194.13	150,731.61	156,058.73	1,396,146.63
Court Education TF Total			312,123.69	316,140.04	386,278.70	375,897.98	304,707.81	338,661.80	334,977.36	358,858.97	399,401.52	384,772.76	3,511,820.63
Criminal Defense TF	27.52(1)	\$39.20 (\$40 less 2%) application fee for petition for indigency	13,622.11										13,622.11
		\$49.00 (\$50 less 2%) application fee for petition for indigency	497,252.31	547,326.88	580,069.21	549,075.94	462,746.84	530,323.64	576,252.44	697,040.28	706,648.24	624,119.75	5,770,855.53
	27.562	25% of remaining funds collected pursuant to s. 938.29	75,164.12	92,949.19	101,797.16	106,272.32	83,534.52	100,401.51	108,073.69	158,123.03	228,907.48	147,581.53	1,202,804.55
Criminal Defense TF Total		First \$50 of all funds collected pursuant to s. 938.29 if not already paid pursuant to s. 27.52(1)(d)	179,783.83	54,505.82	72,672.30	64,935.33	52,275.83	58,008.11	64,727.05	86,007.17	90,459.42	80,020.21	803,395.07
	Total			765,822.37	694,781.89	754,538.67	720,283.59	598,557.19	688,733.26	749,053.18	941,170.48	1,026,015.14	851,721.49
Dept of Financial Services Admin TF	28.2401(3)	\$0.50 of additional \$4 service charge in probate matters	2,198.40	2,137.35	2,216.60	2,185.53	2,585.51	1,880.70	1,925.46	2,756.45	2,352.95	2,302.20	22,541.15
	28.241(1)(a)	\$0.50 of additional \$4 filing fee for circuit civil action	25,217.04	25,174.40	30,627.78	29,329.72	22,383.82	26,350.89	27,296.29	28,688.18	33,413.20	29,948.24	278,429.56
	34.041(1)(b)	\$0.50 of additional \$4 filing fee for county civil action	17,593.41	18,499.86	23,843.44	22,443.78	20,235.25	20,715.11	19,103.16	21,064.56	22,278.30	23,136.90	208,913.77
Dept of Financial Services Admin TF Total			45,008.85	45,811.61	56,687.82	53,959.03	45,204.58	48,946.70	48,324.91	52,509.19	58,044.45	55,387.34	509,884.48
General Revenue	28.101(1)(d)	\$25 of additional \$32.50 charge for petitions for dissolution of marriage	163,003.09	170,040.91	168,449.22	171,303.46	133,279.16	139,108.92	156,237.23	186,293.53	198,837.71	188,646.78	1,675,200.01
	28.241(1)(a)	\$50 of first \$55 in filing fees for circuit civil action	48,685.04										48,685.04
		\$80 of first \$85 in filing fees for circuit civil action	3,651,405.55	3,700,855.96	4,144,579.68	4,314,031.28	3,297,551.88	3,819,033.52	3,926,376.33	4,564,636.69	4,904,605.53	4,489,624.09	40,812,700.51
	28.241(2)	First \$50 of \$250 (or \$50) appellate filing fee	240.00										240.00
		First \$80 of \$280 (or \$80) appellate filing fee	41,695.34	42,000.52	44,896.16	47,019.29	33,925.67	42,196.97	78,923.80	71,762.43	83,943.90	131,192.17	617,556.25
	34.041(1)(b)	First \$50 of up to \$250 filing fee for county civil claims of more than \$2,500	14,215.00										14,215.00
938.29		First \$80 of up to \$295 filing fee for county civil claims of more than \$2,500	952,255.38	1,113,846.53	1,368,326.10	1,405,287.09	1,319,548.08	1,360,310.79	1,208,375.93	1,663,865.16	1,661,940.16	1,783,671.60	13,837,426.82
		Moneys collected for payment of lien for attorney fees and costs; legal assistance	23,283.43	26,919.09	24,869.56	30,023.84	26,851.01	31,353.52	27,791.91	43,410.94	68,294.13	36,187.35	338,984.78
General Revenue Total			4,894,782.83	5,053,663.01	5,751,120.72	5,967,664.96	4,811,155.80	5,392,003.72	5,397,705.20	6,529,968.75	6,917,621.43	6,629,321.99	57,345,008.41
Mediation Arbitration Trust Fund	28.241(1)(a)	\$15 of the filing fees for circuit civil action	531,433.45	739,269.35	966,910.42	841,362.38	617,747.54	751,078.71	833,332.79	873,347.06	962,095.49	957,238.00	8,073,815.19
	34.041(1)(b)	\$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)4	175,922.95	202,416.34	271,648.62	234,538.72	210,769.66	224,951.08	223,494.04	247,976.42	260,934.66	313,681.14	2,366,333.63
		First \$15 of the filing fees for county civil claims under subparagraph 34.041(1)(a)6	108,660.50	165,578.50	219,774.00	187,119.71	150,003.00	182,116.75	173,038.80	155,994.80	162,071.26	170,509.33	1,674,866.65

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			Mediation Arbitration Trust Fund	44.108(1)	\$1 filing fee on all circuit and county proceedings to fund mediation and arbitration services	216,794.32	204,263.11	222,448.98	248,912.25	192,881.78	218,101.60	218,344.40	228,710.42
	44.108(2)	Fees collected for court-ordered mediation services provided by circuit court's mediation program	236,756.29	234,813.81	267,694.68	271,901.45	222,940.44	216,306.65	254,190.55	267,118.19	297,674.76	278,006.13	2,547,402.95
Mediation Arbitration Trust Fund Total			1,269,567.51	1,546,341.11	1,948,476.70	1,783,834.51	1,394,342.42	1,592,554.79	1,702,400.58	1,773,146.89	1,948,448.04	1,966,044.13	16,925,156.68
New 2008-111 Revenue - General Revenue	28.241(1)(c)	\$295 counterclaim filing fee for circuit civil action	325,421.84	420,103.39	592,978.48	452,758.71	342,425.31	347,756.52	374,567.16	427,098.09	433,326.70	426,858.05	4,143,294.25
	34.041(1)(c)	\$295 counterclaim filing fee for county civil action	62,290.00	55,217.20	67,349.98	65,448.33	51,444.47	59,469.88	55,603.33	29,539.22	38,743.00	30,788.94	515,894.35
	ch. 2008-111, Laws of Florida	Additional Revenue pursuant to Chp. 2008-111	5,391,641.82	7,972,842.70	8,440,960.17	9,315,124.05	7,308,269.96	8,594,281.34	8,604,610.52	8,825,269.44	9,161,643.43	9,002,904.23	82,617,547.66
New 2008-111 Revenue - General Revenue Total			5,779,353.66	8,448,163.29	9,101,288.63	9,833,331.09	7,702,139.74	9,001,507.74	9,034,781.01	9,281,906.75	9,633,713.13	9,460,551.22	87,276,736.26
State Courts Trust Fund	318.14(9)	18% of the civil penalty imposed under s. 318.18(3) if basic driver improvement school elected post February 1, 2009								266,045.43	555,086.84	537,150.87	1,358,283.14
	318.18(19)(a)	\$5 of the \$10 fine for all noncriminal moving and nonmoving traffic violations under chapter 316.								291,954.32	742,920.18	862,732.41	1,897,606.91
	318.21(20)	\$25 increase in fines assessed under s. 318.18(3) for unlawful speed								123,814.10	440,042.75	524,571.96	1,088,428.81
	775.083(1)(g)	Fine imposed when adjudication is withheld								136,982.06	211,394.88	279,129.30	627,506.24
State Courts Trust Fund Total									818,795.91	1,949,444.65	2,203,584.54	4,971,825.10	
General Revenue Fund	28.37(4)	REMIT BY DECEMBER 31. Annual remittance of cumulative excess of all fees, service charges, court costs, and fines retained by the clerks of the court over the a	13,707.46	21,762.10	15,234.99	11,275.03	30,536,815.83	2,651,896.01	33,304.45	34,089.79	8,556.17	10,630.40	33,337,272.23
General Revenue Fund Total			13,707.46	21,762.10	15,234.99	11,275.03	30,536,815.83	2,651,896.01	33,304.45	34,089.79	8,556.17	10,630.40	33,337,272.23
Grand Total			19,765,411.10	22,485,204.28	23,152,126.85	23,098,925.07	48,627,394.24	22,558,027.64	20,525,407.90	23,902,702.42	27,114,808.54	26,010,656.63	257,240,664.67